

Bihar Education Project Council
Status of Activity Wise Prograss Under SSA
Financial Year 2008-09

As on 28 February, 2009
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Research & Evaluation					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	1910	1757	26.471	1.000	91.99	3.78
		2	Bhagalpur	1845	0	26.439	12.949	0.00	48.98
2	DARBHANGA	1	Darbhanga	2277	0	32.183	0.000	0.00	0.00
		2	Madhubani	3139	0	41.612	5.298	0.00	12.73
		3	Samastipur	2518	0	34.976	18.336	0.00	52.43
3	KOSHI	1	Madhepura	1420	0	19.509	0.039	0.00	0.20
		2	Saharsa	1702	0	17.892	0.049	0.00	0.27
		3	Supaul	1801	0	24.686	0.242	0.00	0.98
4	MAGADH	1	Aurangabad	2062	0	28.497	0.114	0.00	0.40
		2	Gaya	3016	2977	42.021	21.305	98.71	50.70
		3	Jehanabad	1430	0	19.740	7.996	0.00	40.51
		4	Nawada	1679	0	23.237	1.662	0.00	7.15
5	MUNGER	1	Begusarai	1537	0	21.630	0.597	0.00	2.76
		2	Jamui	1477	0	20.402	7.604	0.00	37.27
		3	Khagaria	1039	0	14.490	8.324	0.00	57.45
		4	Lakhisarai	705	0	10.290	0.943	0.00	9.16
		5	Munger	1080	0	14.795	7.862	0.00	53.14
		6	Sheikhpura	583	0	6.447	2.769	0.00	42.95
6	PATNA	1	Bhojpur	1995	0	27.762	11.957	0.00	43.07
		2	Buxar	1197	0	16.685	0.319	0.00	1.91
		3	Kaimur	1215	0	16.874	6.917	0.00	40.99
		4	Nalanda	2163	0	30.660	1.320	0.00	4.31
		5	Patna (R)	2981	0	41.864	25.510	0.00	60.94
			Patna (U)	374	0	5.786	4.057	0.00	70.12
		6	Rohtas	2131	0	29.558	15.549	0.00	52.61
7	PURNEA	1	Araria	1614	0	23.289	0.100	0.00	0.43
		2	Katihar	2002	0	27.332	0.305	0.00	1.12
		3	Kishanganj	1652	0	19.971	7.891	0.00	39.51
		4	Purnea	2098	0	28.476	2.937	0.00	10.31
8	SARAN	1	Gopalganj	1774	0	24.602	0.759	0.00	3.09
		2	Saran	2510	0	34.955	28.436	0.00	81.35
		3	Siwan	2120	0	29.978	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	3094	0	43.008	22.757	0.00	52.91
		2	Muzaffarpur	3041	0	43.260	1.723	0.00	3.98
		3	Sheohar	428	428	5.880	0.087	100.00	1.48
		4	Sitamarhi	2039	0	29.159	0.326	0.00	1.12
		5	Vaishali	2046	0	28.844	15.007	0.00	52.03
		6	West Champaran	2444	0	35.070	0.338	0.00	0.96
SLO									
STATE TOTAL:				70138	5162	968.321	243.384	7.36	25.13

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DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	NPEGEL (Community Mobilization, Management and others)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	46.550	30.490	0.00	65.50
		2	Bhagalpur	0	0	45.156	24.360	0.00	53.95
2	DARBHANGA	1	Darbhanga	0	0	109.276	60.211	0.00	55.10
		2	Madhubani	0	0	89.350	41.040	0.00	45.93
		3	Samastipur	0	0	112.716	28.400	0.00	25.20
3	KOSHI	1	Madhepura	0	0	61.056	24.400	0.00	39.96
		2	Saharsa	0	0	41.300	3.720	0.00	9.01
		3	Supaul	0	0	59.784	30.450	0.00	50.93
4	MAGADH	1	Aurangabad	0	0	73.140	35.417	0.00	48.42
		2	Gaya	0	0	93.052	57.440	0.00	61.73
		3	Jehanabad	0	0	58.512	30.742	0.00	52.54
		4	Nawada	0	0	61.056	17.640	0.00	28.89
5	MUNGER	1	Begusarai	0	0	81.979	36.404	0.00	44.41
		2	Jamui	0	0	48.972	21.272	0.00	43.44
		3	Khagaria	0	0	74.724	28.115	0.00	37.63
		4	Lakhisarai	0	0	30.528	23.751	0.00	77.80
		5	Munger	0	0	28.620	17.747	0.00	62.01
		6	Sheikhpura	0	0	25.440	12.035	0.00	47.31
6	PATNA	1	Bhojpur	0	0	83.316	4.027	0.00	4.83
		2	Buxar	0	0	46.428	11.854	0.00	25.53
		3	Kaimur	0	0	44.520	21.996	0.00	49.41
		4	Nalanda	0	0	75.950	26.335	0.00	34.67
			Patna (R)	0	0	81.650	13.602	0.00	16.66
		5	Patna (U)	0	0	0.000	0.000	0.00	#DIV/0!
		6	Rohtas	0	0	91.850	39.555	0.00	43.06
7	PURNEA	1	Araria	0	0	40.068	19.806	0.00	49.43
		2	Katihar	0	0	43.248	29.818	0.00	68.95
		3	Kishanganj	0	0	35.616	7.550	0.00	21.20
		4	Purnea	0	0	64.450	23.557	0.00	36.55
8	SARAN	1	Gopalganj	0	0	76.320	34.950	0.00	45.79
		2	Saran	0	0	76.956	37.587	0.00	48.84
		3	Siwan	0	0	91.452	7.254	0.00	7.93
9	TIRHUT	1	East Champaran	0	0	118.932	31.133	0.00	26.18
		2	Muzaffarpur	0	0	103.150	58.186	0.00	56.41
		3	Sheohar	0	0	4.452	2.388	0.00	53.64
		4	Sitamarhi	0	0	47.700	16.500	0.00	34.59
		5	Vaishali	0	0	66.350	29.870	0.00	45.02
		6	West Champaran	0	0	75.990	23.484	0.00	30.90
SLO									
STATE TOTAL:				0	0	2409.609	963.085	0.00	39.97

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DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	NPEGEL (Construction of ACR, DW & Toilet)								
				Physical upto 2007-08		Physical spillover (CFY)			Financial		%Ach.	
				Target	Ach. (Completed)	Target	Ach (completed)	Ach.in progress	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	72	50	22	18	4	18.680	14.332	100.00	76.72
		2	Bhagalpur	71	48	23	11	12	23.152	6.015	100.00	25.98
2	DARBHANGA	1	Darbhanga	153	85	68	11	29	80.896	7.650	58.82	9.46
		2	Madhubani	140	43	97	28	69	0.000	0.000	100.00	#DIV/0!
		3	Samastipur	156	66	90	44	46	23.480	8.453	100.00	36.00
3	KOSHI	1	Madhepura	96	63	33	2	6	17.255	0.330	24.24	1.91
		2	Saharsa	64	45	19	10	7	34.562	2.818	89.47	8.15
		3	Supaul	94	78	16	7	8	19.488	3.078	93.75	15.79
4	MAGADH	1	Aurangabad	115	72	43	23	20	40.000	10.021	100.00	25.05
		2	Gaya	149	47	102	34	54	99.325	19.516	86.27	19.65
		3	Jehanabad	92	56	36	20	16	30.634	6.756	100.00	22.05
		4	Nawada	96	47	49	31	18	83.587	16.019	100.00	19.16
5	MUNGER	1	Begusarai	114	47	67	35	31	112.181	9.851	98.51	8.78
		2	Jamui	77	59	18	13	5	0.004	0.000	100.00	0.00
		3	Khagaria	153	38	115	32	14	169.250	6.435	40.00	3.80
		4	Lakhisarai	80	43	37	1	2	3.400	0.300	8.11	8.82
		5	Munger	45	32	13	9	4	41.203	3.050	100.00	7.40
		6	Sheikhpura	40	35	5	3	2	0.000	0.000	100.00	#DIV/0!
6	PATNA	1	Bhojpur	131	86	45	20	25	133.207	28.740	100.00	21.58
		2	Buxar	73	61	12	12	0	10.600	3.216	100.00	30.34
		3	Kaimur	70	34	36	7	28	9.760	3.600	97.22	36.89
		4	Patna (R)	129	105	24	9	12	13.966	1.108	87.50	7.93
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	135	96	39	21	18	38.958	3.724	100.00	9.56
7	PURNEA	1	Araria	70	63	7	0	0	0.000	0.000	0.00	#DIV/0!
		2	Katihar	68	62	6	2	4	12.160	2.800	100.00	23.02
		3	Kishanganj	56	56	0	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		4	Purnea	101	81	20	17	3	21.484	8.689	100.00	40.44
8	SARAN	1	Gopalganj	120	104	16	11	5	33.219	4.981	100.00	14.99
		2	Saran	121	95	26	11	15	68.250	21.975	100.00	32.20
		3	Siwan	132	68	64	13	46	36.050	4.182	92.19	11.60
9	TIRHUT	1	East Champaran	187	112	75	47	28	37.819	2.164	100.00	5.72
		2	Muzaffarpur	140	64	76	33	33	119.080	1.184	86.84	0.99
		3	Sheohar	21	7	14	0	0	0.000	0.000	0.00	#DIV/0!
		4	Sitamarhi	78	72	6	3	3	1.470	0.859	100.00	58.44
		5	Vaishali	104	63	41	22	17	42.090	4.116	95.12	9.78
		6	West Champaran	116	33	83	53	29	72.880	5.390	98.80	7.40
SLO												
STATE TOTAL:				3778	2310	1468	624	627	1458.290	214.814	85.22	14.73

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DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Operational KGBVs					KGBV (Recurring Expenses)			KGBV (Non Rec Expenses)	
				No. of KGBVs upto 2007-08		Physical including spillover (CFY)			Financial			Financial	
				Target	Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.
1	BHAGALPUR	1	Banka	9	9	0	0	100.00	272.430	115.090	42.25	212.875	88.350
		2	Bhagalpur	7	7	1	0	87.50	237.360	88.009	37.08	202.125	57.461
2	DARBHANGA	1	Darbhanga	19	19	0	0	100.00	575.130	114.309	19.88	498.955	107.678
		2	Madhubani	19	19	1	0	95.00	605.400	122.000	20.15	354.975	60.021
		3	Samastipur	15	14	1	1	100.00	449.250	84.791	18.87	385.345	16.150
3	KOSHI	1	Madhepura	12	5	8	7	92.31	388.710	14.840	3.82	382.590	90.000
		2	Saharsa	9	2	7	7	100.00	272.430	60.025	22.03	274.595	12.000
		3	Supaul	11	11	1	0	91.67	363.240	88.927	24.48	364.075	37.549
4	MAGADH	1	Aurangabad	7	5	2	2	100.00	211.890	37.097	17.51	218.375	76.630
		2	Gaya	15	15	0	0	100.00	434.850	136.688	31.43	410.415	58.245
		3	Jehanabad	8	8	0	0	100.00	242.160	88.604	36.59	156.370	36.394
		4	Nawada	8	3	6	4	77.78	272.430	75.529	27.72	279.490	66.788
5	MUNGER	1	Begusarai	9	8	1	0	88.89	267.630	84.377	31.53	258.065	75.780
		2	Jamui	6	6	2	0	75.00	232.560	33.220	14.28	236.450	19.500
		3	Khagaria	4	4	1	0	80.00	151.350	18.920	12.50	166.350	40.510
		4	Lakhisarai	4	4	0	0	100.00	121.080	28.025	23.15	104.310	5.000
		5	Munger	4	4	0	0	100.00	116.280	41.101	35.35	93.050	69.012
		6	Sheikhpura	4	1	3	3	100.00	121.080	19.251	15.90	126.060	37.500
6	PATNA	1	Bhojpur	6	6	0	0	100.00	181.620	38.163	21.01	160.073	14.283
		2	Buxar	1	1	0	0	100.00	30.270	10.850	35.84	12.915	5.250
		3	Kaimur	5	5	0	0	100.00	151.350	87.098	57.55	162.625	17.693
		4	Nalanda	11	1	10	10	100.00	332.970	44.642	13.41	275.575	71.000
			Patna (R)	15	15	1	0	93.75	479.520	118.760	24.77	386.638	9.097
		6	Rohtas	10	8	2	2	100.00	297.900	48.469	16.27	319.030	33.054
7	PURNEA	1	Araria	7	7	3	0	70.00	302.700	90.900	30.03	281.675	87.745
		2	Katihar	9	7	9	2	56.25	484.320	111.487	23.02	460.085	106.250
		3	Kishanganj	6	6	2	0	75.00	242.160	56.263	23.23	146.550	44.929
		4	Purnea	11	11	5	0	68.75	479.520	181.708	37.89	362.645	102.378
8	SARAN	1	Gopalganj	8	8	0	0	100.00	242.160	69.600	28.74	241.800	57.300
		2	Saran	11	3	8	6	81.82	332.970	138.320	41.54	358.975	156.252
		3	Siwan	10	9	1	0	90.00	302.700	122.700	40.54	250.750	23.780
9	TIRHUT	1	East Champaran	24	9	17	15	92.31	782.220	159.044	20.33	846.600	42.355
		2	Muzaffarpur	9	9	0	0	100.00	267.630	76.669	28.65	273.634	98.756
		3	Sheohar	2	2	3	0	40.00	146.550	28.408	19.38	152.840	12.931
		4	Sitamarhi	9	9	8	0	52.94	509.790	87.457	17.16	566.425	55.267
		5	Vaishali	10	6	5	1	63.64	332.970	77.237	23.20	317.910	103.318
		6	West Champaran	16	16	1	0	94.12	509.790	154.875	30.38	459.002	131.636
SLO													
STATE TOTAL:				350	282	109	60	87.47	11744.370	2953.453	25.15	10760.217	2127.842

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DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	urring
				% Ach.
1	BHAGALPUR	1	Banka	41.50
		2	Bhagalpur	28.43
2	DARBHANGA	1	Darbhanga	21.58
		2	Madhubani	16.91
		3	Samastipur	4.19
3	KOSHI	1	Madhepura	23.52
		2	Saharsa	4.37
		3	Supaul	10.31
4	MAGADH	1	Aurangabad	35.09
		2	Gaya	14.19
		3	Jehanabad	23.27
		4	Nawada	23.90
5	MUNGER	1	Begusarai	29.36
		2	Jamui	8.25
		3	Khagaria	24.35
		4	Lakhisarai	4.79
		5	Munger	74.17
		6	Sheikhpura	29.75
6	PATNA	1	Bhojpur	8.92
		2	Buxar	40.65
		3	Kaimur	10.88
		4	Nalanda	25.76
		5	Patna (R)	2.35
			Patna (U)	#DIV/0!
		6	Rohtas	10.36
7	PURNEA	1	Araria	31.15
		2	Katihar	23.09
		3	Kishanganj	30.66
		4	Purnea	28.23
8	SARAN	1	Gopalganj	23.70
		2	Saran	43.53
		3	Siwan	9.48
9	TIRHUT	1	East Champaran	5.00
		2	Muzaffarpur	36.09
		3	Sheohar	8.46
		4	Sitamarhi	9.76
		5	Vaishali	32.50
		6	West Champaran	28.68
SLO				
STATE TOTAL:				19.78

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DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	KGBV (Civil Works)								
				Physical upto 2007-08		Physical			Financial		%Ach.	
				Target	Ach. (Com- pleted)	Target	Ach. (compl eted)	Ach.(I n- progre ss)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	9	0	9	0	7	181.300	51.000	0	28.13
		2	Bhagalpur	7	2	6	0	6	185.250	50.878	0	27.46
2	DARBHANGA	1	Darbhanga	19	0	18	0	15	383.050	32.206	0	8.41
		2	Madhubani	19	0	20	2	17	304.100	52.771	0	17.35
		3	Samastipur	15	2	13	1	12	322.220	16.150	0	5.01
3	KOSHI	1	Madhepura	12	2	11	0	12	316.700	84.000	0	26.52
		2	Saharsa	9	0	9	0	6	233.300	12.000	0	5.14
		3	Supaul	11	0	12	0	9	315.750	30.500	0	9.66
4	MAGADH	1	Aurangabad	7	0	7	1	6	168.250	68.400	0	40.65
		2	Gaya	15	4	11	0	11	322.820	54.638	0	16.93
		3	Jehanabad	8	0	8	1	7	145.370	36.394	0	25.04
		4	Nawada	8	1	8	0	7	217.490	66.788	0	30.71
5	MUNGER	1	Begusarai	9	1	8	1	8	219.030	72.780	0	33.23
		2	Jamui	6	3	5	0	2	204.330	19.080	0	9.34
		3	Khagaria	4	1	4	0	3	128.600	37.510	0	29.17
		4	Lakhisarai	4	0	4	0	4	98.800	5.000	0	5.06
		5	Munger	4	1	3	0	3	68.800	47.262	0	68.69
		6	Sheikhpura	4	0	4	0	4	106.300	18.750	0	17.64
6	PATNA	1	Bhojpur	6	0	6	1	5	117.800	13.600	0	11.54
		2	Buxar	1	0	1	1	0	11.540	5.250	0	45.49
		3	Kaimur	5	0	5	1	3	127.500	15.000	0	11.76
		4	Nalanda	11	0	11	0	8	256.700	0.000	0	0.00
		5	Patna (R)	15	1	15	0	12	348.300	0.000	0	0.00
			Patna (U)	0	0	0	0	0	0.000	0.000	0	#####
6	Rohtas	10	1	9	0	8	280.670	33.000	0	11.76		
7	PURNEA	1	Araria	7	0	10	1	6	250.300	80.745	0	32.26
		2	Katihar	9	0	16	2	12	389.630	98.000	0	25.15
		3	Kishanganj	6	0	8	6	0	123.800	44.929	0	36.29
		4	Purnea	11	1	14	1	13	311.270	75.378	0	24.22
8	SARAN	1	Gopalganj	8	0	8	2	3	212.050	57.300	0	27.02
		2	Saran	11	0	11	2	9	291.700	112.752	0	38.65
		3	Siwan	10	0	10	0	5	205.750	23.780	0	11.56
9	TIRHUT	1	East Champaran	24	1	25	0	23	651.600	42.355	0	6.50
		2	Muzaffarpur	9	1	8	0	8	205.147	97.600	0	47.58
		3	Sheohar	2	1	4	0	1	117.800	5.500	0	4.67
		4	Sitamarhi	9	1	16	0	7	453.950	43.234	0	9.52
		5	Vaishali	10	0	11	3	7	273.050	88.818	0	32.53
		6	West Champaran	16	1	16	0	16	352.454	73.048	0	20.73
SLO												
STATE TOTAL:				350	25	364	26	285	8902.471	1666.396	0.00	18.72

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As on 28 February, 2009
Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Total Expenditure		
				Total (SSA+NPEGEL+KGBV)		
				Target	Ach.	% of Ach.
1	BHAGALPUR	1	Banka	7124.874	4128.075	57.94
		2	Bhagalpur	9717.308	5559.290	57.21
2	DARBHANGA	1	Darbhanga	12741.324	6326.708	49.66
		2	Madhubani	12187.162	6165.270	50.59
		3	Samastipur	13769.829	7373.833	53.55
3	KOSHI	1	Madhepura	11129.748	2203.052	19.79
		2	Saharsa	9356.411	3270.838	34.96
		3	Supaul	9388.094	4208.064	44.82
4	MAGADH	1	Aurangabad	10106.809	6292.101	62.26
		2	Gaya	15016.855	8336.805	55.52
		3	Jehanabad	6214.627	3084.136	49.63
		4	Nawada	8613.739	4543.236	52.74
5	MUNGER	1	Begusarai	11791.719	5113.024	43.36
		2	Jamui	10102.164	5254.781	52.02
		3	Khagaria	7473.113	3964.391	53.05
		4	Lakhisarai	4269.585	2612.158	61.18
		5	Munger	4438.772	2355.555	53.07
		6	Sheikhpura	3475.520	1321.707	38.03
6	PATNA	1	Bhojpur	10784.107	5003.923	46.40
		2	Buxar	6989.121	3620.383	51.80
		3	Kaimur	6822.895	3480.362	51.01
		4	Nalanda	7612.565	3356.928	44.10
			Patna (R)	9841.630	4656.401	47.31
		5	Patna (U)	1018.439	279.044	27.40
			6	Rohtas	8994.412	4800.798
7	PURNEA	1	Araria	9871.526	5037.040	51.03
		2	Katihar	11124.029	6683.124	60.08
		3	Kishanganj	5979.525	3199.874	53.51
		4	Purnea	11494.344	7159.674	62.29
8	SARAN	1	Gopalganj	9842.351	4929.081	50.08
		2	Saran	13081.648	10757.108	82.23
		3	Siwan	12191.808	5350.740	43.89
9	TIRHUT	1	East Champaran	17045.923	7907.391	46.39
		2	Muzaffarpur	12686.022	7839.015	61.79
		3	Sheohar	3310.132	1329.504	40.16
		4	Sitamarhi	13624.531	5557.541	40.79
		5	Vaishali	13249.106	6908.509	52.14
		6	West Champaran	12695.153	5068.834	39.93
SLO				1238.869	2553.999	206.16
STATE TOTAL:				366415.787	187592.298	51.20